



bay restoration commission

STEWARDS OF SANTA MONICA BAY

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March 16, 2012

Agenda Item #3 b

To: Executive Committee, SMBRC

From: Shelley Luce, Executive Director

Subject : Available bond funding and priority SMBRC projects

Action Requested of the Executive Committee:

- Discussion and direction to staff.

Background

Over its 24-year history (1988-2012), the SMBRC secured over \$72 million funding from the State of California Proposition 12, 50, and 84 bond measures and the Los Angeles County Proposition A bond measure. To date, over \$50 million of these funds have been awarded to carry out more than 90 pollution reduction and habitat restoration projects in the Santa Monica Bay watershed. Most funding was awarded to municipalities and other government entities throughout the watershed. The completion of these projects has resulted in:

- Construction of fourteen dry-weather diversion projects
- Construction of two major dry-weather runoff and first storm flush treatment facilities
- Installation of over a thousand catchbasin trash capturing devices in high trash generation areas throughout the watershed
- Installation of more than fifteen CDS or equivalent trash capturing facilities
- Implementation of several LID, storm water infiltration projects
- Purchase and protection of more than 1,300 acres of open spaces
- Restoration of many critical coastal wetland and stream habitats

Tables 1a-c below provides a breakdown of the total awarded amount by major project categories, major geographic regions, and major types of organizations. The attached spreadsheet provides further information on every individual project receiving Prop. 12, 50, or 84 grant funds since 2000.

As of today (March 2012), approximately \$20 million Prop. 12, 50, and 84 bond funding remain available for allocation by the SMBRC (Table 2). At this EC meeting, staff would like to present options for the allocation of some of the remaining \$20M and get EC members' feedback, so that we may develop a plan and timeline for further project funding by the SMBRC.

[see tables on page 2]





Table 1 Total amount of funding awarded by the SMBRC between 1993 and 2011*

a. Distribution of total amount of funding awarded in major project categories

Category	Amount
Water Quality Improvement	\$36,616,403
Habitat Restoration	\$14,695,727
Public Outreach	\$978,700
Total	\$52,290,830

b. Distribution of total amount of funding awarded for Bay restoration projects in major geographic regions of the Bay

Region	Amount
Ballona Creek Watershed	\$13,611,920
Central Basin Watersheds	\$5,165,000
North Bay Watersheds	\$20,169,751
South Bay Watersheds	\$8,238,870
Marine Habitats	\$1,676,146
Region-wide	\$3,429,143
Total	\$52,290,830

c. Total amount of funding awarded by the SMBRC to major types of organizations by major project categories (WQ: water quality improvement; HR: habitat restoration; PO: public outreach)

Amount	LA County DPW/FCD	City of LA**	Other Ballona/ Central Basin Cities***	South Bay Cities	North Bay Cities	Water/ Sanitation Districts	Federal Agency	State Agency	Local Agency	Enviro. Orgs.	Research Institution	Comm. Group & Other Non-Profit
WQ Total	\$3,440,000	\$11,600,000	\$6,845,160	\$6,114,500	\$5,464,000	\$515,000	\$0	\$1,275,000	\$150,000	\$350,600	0	\$802,143
HR Total	\$0	\$0	\$0	\$780,000	\$903,000	\$0	\$190,764	\$7,275,000	\$1,874,137	\$625,000	\$663,046	\$2,384,680
PO Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$347,000	\$381,700
Total	\$3,440,000	\$11,600,000	\$6,845,160	\$6,894,500	\$6,367,000	\$515,000	\$190,764	\$8,550,000	\$2,024,137	\$1,250,600	\$1,010,046	\$3,568,523

* Sources of funding include LA County Prop. A and State Prop. 12, 50, and 84.

** Include \$1,435,000 Prop. 12 reserved for Ballona BMP pilot project

*** Include \$1,400,000 Prop. 12 reserved for Ballona BMP pilot project

Table 2. Bond funding summary.

Funding Source	Amounts Awarded to projects	Amount Remaining	Total
Proposition 12	\$20,738,000	\$4,262,000	\$25,000,000
Proposition 50*	\$17,251,000	\$2,749,000	\$20,000,000
Proposition 84*	\$5,021,000	\$12,979,000	\$18,000,000
Total	\$43,010,000	\$19,990,000	\$63,000,000

* The balance amount has not taken into account the SWRCB's administrative cost, which could be between 5-10% of the total bond funding amount.